



BHORUKA ALUMINIUM LIMITED
 Regd Office: # 1 KRS Road, Metagali, Mysore - 570016
UN AUDITED FINANCIAL RESULTS (STANDALONE)
FOR THE QUARTER ENDED 30th JUNE 2011

HIGHLIGHTS

(Rs in Lacs)

Sl.No	Particulars	Quarter Ended JUNE-30		Year ended
		2011	2010	31.03.2011
		Un Audited		Audited
1 (a)	Net Sales/Income from Operations	3,962.89	3,613.86	14,885.09
(b)	Other Income from Operation	3.30	31.66	72.03
	Total Income (a+b)	3,966.19	3,645.52	14,957.12
2	Expenditure			
a)	Increase/Decrease in stocks in trade & work in progress	240.56	(53.72)	-133.41
b)	Consumption of Raw Materials	2,297.07	2,276.47	9,892.66
c)	Purchase of traded goods	-	-	-
d)	Employee Cost	279.81	298.34	1,157.81
e)	Depreciation	103.70	84.82	357.39
f)	Preliminary Expenses written off	-	-	-
g)	Other expenditure	538.28	627.47	2,609.98
h)	Total Expenditure	3,459.42	3,233.38	13,884.43
3	Profit / (Loss) from operations before other Income, Interest and Exceptional Items (1-2)	506.77	412.14	1,072.69
4	Other income	-	-	-
5	Profit / (Loss) before Interest and Exceptional Items (3+4)	506.77	412.14	1,072.69
6	Interest	394.93	365.39	923.56
7	Profit / (Loss) after Interest but after Exceptional Items (5-6)	111.84	46.75	149.13
8	Exceptional Items	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	111.84	46.75	149.13
10	Tax Expenses	-	-	6.19
11	Profit/(Loss) from ordinary activities after tax (9-10)	111.84	46.75	142.94
12	Extraordinary Items (net of tax expenses)	-	-	-
13	Net profit (loss) for the period (11-12)	111.84	46.75	142.94
14	Paid-Up Equity Share Capital (face value of share Re.10/- each)	10/-	10/-	10/-
15	Reserves excluding revaluation reserves			5,548.71
16	Earning per share (EPS)	0.43	0.62	0.55
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be)			
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be)	0.43	0.62	0.55
17	Public Shareholding			
	i) No. of Shares	1,81,95,302	48,80,686	1,81,95,302
	ii) Percentage of Share holding	69.50%	64.77%	69.50%
18	Promoters and Promoter group shareholding			
	a) Pledged/ Encumbered			
	- No. of shares	11,00,000	-	11,00,000
	- % of shares (as a % of the total shareholding of promoter and promoter group)	13.77%		13.77%
	- % of shares (as a % of the total share capital of the company)	4.20%	-	4.20%
	b) Non-encumbered			
	- No. of shares	68,88,769	26,55,214	68,88,769
	- % of shares (as a % of the total shareholding of promoter and promoter group)	86.23%	100.00%	86.23%
	- % of shares (as a % of the total share capital of the company)	26.30%	35.23%	26.30%

↑
SALES
INCR-
EASED
BY 10%

↑
EBITA
INCR-
EASED
BY 23%

↑
PAT
INCR-
EASED
BY 139%

Notes:

- The above un-audited financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 14th Aug, 2011.
- The Company has two reportable segment viz. Aluminium Extrusion and Agricultural Income
- The Company has floated a wholly owned subsidiary viz. Bhoruka Aluminium FZE in UAE in the month January, 2011 in view no business transaction in the said subsidiary during the period, the consolidated financial statement as per AS -21 is not prepared.
- Statutes of Investors Complaints during the quarter ,Opening -Nil, Received and Resolved - 1, Closing -Nil.
- Figures of previous periods have been regrouped/rearranged wherever necessary.

REPORTING OF SEGEMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl.No	Segment	2011	2010	31.03.2011
1	Segment Revenue			
	a) Aluminium Extrusion	3,960.44		14,909.73
	b) Agricultural	5.75		47.40
	Net Sales / Income from Operations	3,966.19		14,957.13
2	Segment Results			
	a) Aluminium Extrusion	504.47		1,052.52
	b) Agricultural	2.30		20.17
	Total	506.77		1,072.69
	Net Interest Expenses / Income	394.93		923.56
	Profit before Tax	111.84		149.13
3	Capital Employed			
	a) Aluminium Extrusion	8204.78		8158.24
	b) Agricultural	259.08		256.78

By order of the Board
For Bhoruka Aluminium LTD

R K AGGARWAL
 Managing Director

Date : 14th Aug-2011
 Place: Bangalore