



BHORUKA ALUMINIUM LIMITED
Regd.Off.# 1 KRS Road, Metagalli, Mysore-570016

Unaudited Financial Results for the Quarter and Half Year ended September 30, 2011 (Rs In Lakhs)

Particulars	Quarter ended		Half Year Ended		Year Ended
	30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10	31-Mar-11
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 a) Net Sales From Operation	3,489.65	3,551.50	7,452.54	7,165.36	14,885.09
b) Other Income	12.15	3.60	15.45	35.26	72.03
Total Income (a+b)	3,501.80	3,555.10	7,467.99	7,200.62	14,957.12
2 a) Increase/decrease in stock in trade and wip	(175.56)	294.07	65.00	240.35	(133.41)
b) Consumption of raw materials	2,318.83	1,889.18	4,615.90	4,165.65	9,892.66
c) Purchase of Trading goods	-	-	-	-	-
d) Employee cost	248.54	269.75	528.35	568.09	1,157.81
e) Other Expenditure	607.43	642.63	1,145.71	1,270.10	2,609.98
f) Depreciation	109.59	86.29	213.29	171.11	357.39
g) Total Expenditure:	3,108.83	3,181.92	6,568.25	6,415.30	13,884.43
3 Profit/(Loss) From Operation before Interest, Other income and Exceptional Items (1-2)	392.97	373.18	899.74	785.32	1,072.69
4 Other Income	-	-	-	-	-
5 Profit/(Loss) From Operation before Interest and Exceptional Items (3+4)	392.97	373.18	899.74	785.32	1,072.69
6 Interest	441.17	325.04	836.10	690.43	923.56
7 Profit/(Loss) after Interest but before Exceptional Item. (5-6)	(48.20)	48.14	63.64	94.89	149.13
8 Exceptional Item	-	-	-	-	-
9 Profit/(Loss) from ordinary activities before tax	(48.20)	48.14	63.64	94.89	149.13
10 Tax Expenses	-	-	-	-	6.19
11 Profit/(Loss) from ordinary activities before tax	(48.20)	48.14	63.64	94.89	142.94
12 Extraordinary Items	-	-	-	-	-
13 Net Profit for the Period	(48.20)	48.14	63.64	94.89	142.94
14 Paid up Equity Share Capital (Face Value Rs. 10/-)	10/-	10/-	10/-	10/-	10/-
15 Reserves excluding Revaluation Reserves	-	-	-	-	5,548.71
16 Earning Per share (EPS), Basic and diluted, (Rs)	(0.18)	0.64	0.23	1.26	0.55
17 Public Shareholding					
- Number of Shares	1,81,95,302	58,80,686	1,81,95,302	58,80,686	1,81,95,302
- Percentage of shareholding	66.23	78.04	66.23	78.04	69.50
18 Promoters and Promoters group shareholding					
a) Pledged/Encumbered					
- Number of shares	4,100,000	Nil	4,100,000	Nil	1,100,000
- Percentage of shares	14.92	Nil	14.92	Nil	4.20
b) Non-Encumbered					
- Number of shares	51,75,769	16,55,214	51,75,769	16,55,214	68,88,769
- Percentage of shares	18.85	21.96	18.85	21.96	26.30

Statement of Assets and Liability

(Rs In Lakhs)

Particulars	Unaudited	
	30th Sep'11	30th Sep'10
Shareholders Funds:		
a) (i) Share Capital	2,747.10	754.16
(ii) Share Application Money	450.45	791.50
b) Reserve & Surplus	5,672.05	929.12
Loan Funds	6,238.80	8,770.99
Deferred Tax Liability	145.43	139.98
Total	15,253.83	11,385.75
Net Fixed Assets	6,149.63	5,570.46
Investment	1,220.45	109.64
Current Assets Loan and Advances		
a) Inventories	4,762.26	4,651.11
b) Sundry Debtors	3,293.21	4,276.38
c) Cash and Bank Balance	4,358.43	454.43
d) Loans & Advances	83.55	177.23
Less : Current Liabilities and Provision		
a) Liabilities	4,328.79	3,593.23
b) Provision	284.91	260.27
Net Current Assets	7,883.75	5,705.65
Total	15,253.83	11,385.75

Notes:-

- The above un-audited financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 12th Nov, 2011
- The Company has two reportable segments viz Aluminium Extrusion and Agricultural Income
- The Company has floated a wholly owned subsidiary viz Bhoruka Aluminium FZE in UAE in the month January 2011 in view no business transaction in the said subsidiary during the period the consolidated financial statement as per AS-21 is not prepared
- Status of Investors Complaints during the Qtr Opening-Nil, Received and Resolved-Nil,Closing-Nil
- Figures of Previous period have been regrouped / rearranged wherever necessary

REPORTING OF SEGEMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Qtr Ended 30th Sep-2011	Qtr Ended 30th Sep-2010	Half Year Ended 30th Sep-11	Half Year Ended 30th Sep-10	Year Ended 31st Mar-2011
Segment Revenue					
a) Aluminium Extrusion	3,493.85	3,555.10	7,454.29	7,200.62	14,909.73
b) Agricultural	7.95	-	13.70	-	47.40
Net Sales / Income from Operations	3,501.80	3,555.10	7,467.99	7,200.62	14,957.13
Segment Results					
a) Aluminium Extrusion	390.97	373.18	895.44	785.32	1,052.52
b) Agricultural	2.00	-	4.30	-	20.17
Total	392.97	373.18	899.74	785.32	1,072.69
Net Interest Expenses / Income	441.17	325.04	836.10	690.43	923.56
Profit before Tax	(48.20)	48.14	63.64	94.89	149.13
Capital Employed					
a) Aluminium Extrusion	8,606.22	2,474.78	8,606.22	2,474.78	8,162.54
b) Agricultural	263.38	-	263.38	-	256.78

Place : Bangalore
Dated : 12th Nov'2011

By Order of the Board
Sd/-
R.K Aggarwal
Managing Director